

Community Education Program
Fund 80

Revenues

Tax Levy	\$480,000.00	
Elementary Athletics Fees	\$300.00	
RHS Drivers Education Fees	\$20,000.00	
Community Education Rental Fees	\$725.00	
Community Education Class Fees	\$10,000.00	
Total Fund 80 Revenue		\$511,025.00

Expenses

Elementary Athletics	\$4,885.00	
JWMS Athletics	\$3,289.00	
RHS Drivers Education Fees	\$113,836.00	
Community Education Program	\$148,215.00	
Asprius Community Fitness Center	\$107,000.00	
Community Education Intramurals Program	\$25,000.00	
Community Police Liaison Officer	\$108,800.00	
Total Fund 80 Expenses		\$511,025.00

Total Profit/Loss Fund 80 \$0.00